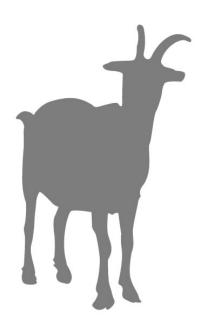
Detailed Project Report on 100 + 5 Goats Breeding Unit



Applicant

Shri Ravi Shesherao Warange

> S/O Shesherao Warange

At. Fulsawangi

Tq Mahagoan

District. Yavtmal Maharashtra- 445230

for financial assistance under National Livestock Mission for establishment of Entrepreneur for breed development in small ruminant sector

(Goat farming)

Dr. D. S. Pawar (Regi.No:-MSVC-7959) Livestock Development Officer (Ext) Panchayat Samiti, Mahagaon

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- Sheep & Goat farming is an age old profession practiced all over India.
- Sheep & Goats are reared majorly for meat purpose only.
- Sheep & Goats are second major meat sources for Indians.
- o They contribute 22.7 % share to total meat production of India. (2020)

o Present status:

- Sheep & Goat farming is an important livelihood activity of a large percentage of small and marginal farmers and landless labourers.
- ✓ But, it has community profession existence
- As per **20**th **livestock census** (2019) India has 75 million sheep & 149 million Goats. Still, there is lot of **gap between demand and supply** which is clearly indicated by the **increasing meat prices** year by year without any fluctuation.
- Future prospective: The present gap between demand and supplies will increase further because of increasing Non-Vegetarian's percentage in India. Because of religious and legal restrictions, there is no alternate meat source also for Indians other than Chicken & meat from Sheep and goats
- National Livestock Mission: Considering the future prospective and strengths of the sector ie Increasing demand for meat, Non availability of alternate meat source & Local marketing, the applicant wants to utilise the opportunity and to establish as an entrepreneur by utilising the encouragement offered in the shape of subsidies by Govt.of India under National Livestock Mission.
- **Experience**: Applicant and his elder family members are well educated and experienced in Agriculture and allied sectors particularly in sheep & Goat farming.
- o Breed: Meat breeds will be reared
- Farming system: It is proposed to rear Goats under Zerograzing where inthe productivity can be to its full genetic potential of breed as the feeding will be balanced.
- Income from farming :
 - ✓ Sale of Kids born out of breeding unit for meat purpose is major /Primary income source
 - ✓ Sheep & Goat provides manure also which is considered as minor /secondary income source

Veterinary services :

- ✓ Wide network of Veterinary Hospital services are available in the state and also in and around farming area.
- ✓ Vaccines which are produced by V &AH Dept., are supplied on free cost which helps new entrepreneurs in preventing infectious diseases also.
- o **Farming area**: The area where farming is proposed is well suited for farming.
 - ✓ It is well connected with road
 - ✓ Have plenty of drinking and irrigation water availability
 - ✓ Power supply
 - ✓ Required number of skilled labour also available
 - ✓ Local marketing facility for sale of Kids is available

Advantages of farming: It is the only livestock sector with

- 1. no marketing problem
- 2. Increasing sale prices with no fluctuation
- 3. no $\underline{\mathsf{MSP}}$ is demanded so far

S - W - O - T Analysis of the sector

	High genetic merit indigenous breed availabilityWide customer base				
	No religious /regional /seasonal taboo				
	Local marketing				
	Increasing demand				
Strengths	No alternate meat source				
	Shrinking traditional farming				
	Short Unit-gestation # Quick returns le Mating to marketing				
	is less than one year				
	· Gol is promoting Entrepreneurship Sheep & Goat farming				
	under NLM				
	Primitive Social adoptability				
	Non availability of Skilled labour				
Weakness	Un-organized supply & sales				
Weakiless	Less availability of Pure breeds				
	Weak AH extension & trainings				
	Absence of public – Private partnership				
	 Zero grazing/ Scientific farming methods technology 				
	Availability of advanced breeding technology				
Opportunities	Breed conservation opportunities				
Оррогсинска	Availability of crop residues				
	 Untapped potential of Value added products 				
	GoI is providing huge subsidies for new entrepreneurs				
	Main competitor_ # Zero input traditional farmer				
	Non availability of				
Thurst	Area specific feed formulations				
Threats	2. Ready to use balanced dry feed (TMR)				
	3. Timely Health services				
	4. Social security				
	·				

Certain terms commonly used in Goat farming

	Goats	All Goats of both sex and of all ages Goat # Single Goat Goats # More than one Goat
	Goat flock/Herd	Group of flock
	Doe / Nanny	Female adult Goat
	Buck / Billy	Male adult Goat
	Kids	Young of both sexes
	Doeling	Young female 0 - 9 months
Goat related terms	Buckling	Young Male 0 - 9 months
retaced terms	Weaning	First 90 days after birth # Kept with mothers
	Weaned	Separated from mother
	Wether	Castrated male Goat
	Spent	Aged Goats # after 7- 8 years of age
	Slaughter age	6-9 months @ Should attain 24-30 Kgs weight
	Act of delivery	Kidding
	Act of mating	Serving
Meat	Chevon	Meat of adult Goat
related terms	Kid	Meat of Kids
	Feed	Food of Goats
	Fodder	All Plant material used as feed
	Concentrates	All seeds and their by-products used as feed
Feed & Fodder related terms	Roughages	All fodders
	Legumes	Protein rich fodders
	Non-Legumes	Energy Rich fodders
	Dry matter	Feed minus Water

Detailed Project Report on Goat Breeding Unit

Sl.no	Parameter	Details					
1	Species	Goats					
2	Breed	Osmanabadi (Recognised Meat breed)					
3	Unit type	Breeding l	Jnit				
4	Purpose	Meat prod	lucution				
5	Unit size	100	Plus	5			
6	Male	5					
7	Female	100					
8	Age of procurement	Male	18-24 mon		-4 teethed	,	
	-	Female	12-18 mon		2 teethed)	
9	Type of farming	•	g (Stall fee	<u> </u>			
10	Type of housing		round level		lo "	Т	1
1.	Land availability	Own	2 acres	Acres	Survey #		
11	•	Lease		Acres	Survey #		
12	Feeding system	TMR syste					
13	Fodder	Own clutiv			cres of fo	dder cutivatior	າ 2
	Conc.Feed	Self procu	remnt and		T		
		Sft/Animal	Type of animal	No of animals			
	Floor constant	10	Female	100		1000	Sft
14	Floor space required in Sft & Shed size	20	Males	5		100	Sft
	III SIL & SHEU SIZE	6 Kids 100			600	Sft	
		Sick shed :	10 % of fem	ale shed are		100	Sft
					Total	1800	Sft
15	Open paddock Double	the area of	shaded are	ea (min)	A was man	3600	Sft
		Labour Room		No of labour	Area per each labour room		
				1	150	150	Sft
		Chaffcutter	room - cum	-Puveriser R	loom	200	Sft
16	Other structures	Mini Silage	e baler Rooi	m		0	Sft
		Store Roo	m			100	Sft
		Delivery R	loom			100	Sft
		Quarantin	e Room			100	Sft
		Feed store	Room			200	Sft
17	Total Land required for			ck + Other		6250	Sft
17	structures (Sft)					694	S.yards
18	Labour required Pair	1					
19	Vety services	from local Veterinary Hospital as and when required					
20	Unit gestation period	12 months	12 months				

21	All females concieved within first one month after arriving in farm & few may be already carrying early pregnancy at procurement time				
22	Pregnancy period	5 months			
23	first Kidding month at farm	6 th month			
24	Breeding cycle length	8 months			
25	Kids born per Kidding from each Doe	1 or 2			
26	Male : female ratio of new born	equal @ 1 : 1			
27	Double compart of a dult made	Once in 24-30 months			
2/	Replacement of adult male	Purchased from out side			
28	Replacement of culled females	Made with farm born kids			
29	Birth weight of Kids	7 % of mothers weight			
30	first sale month after start of farm	12 th month			

Variable Techno - Economical parameters

1				,				
		ht of females			Kgs			32
2		ost of females	3		Rs /Kg			325
3	Body weigh	ht of Males	(Approx)	Kgs			40
4	Purchase co	ost of Males			Rs /Kg			350
5	Cost of con	struction of S	Sheds		Rs/Sft			400
6	Cost of con	nstruction of c	other civil	works	Rs/Sft			200
7	Cost of fee	der			Rs/One			2500
8	Cost of Wa	terers			Rs/One			500
9	Chaff cutte	r			Rs			50000
10	Pulveriser				Rs			50000
11	Mini Silage	baler			Rs			0
12	Misc				Rs			150
13	Labour cost	 †			Rs/Pair			16000
14	+	Cost per anim	nal		Rs			300
15		cost per anima			1/2			4%
16		i Kids from bi		1				4%
17		adults per bi						4%
18		dult females						5%
19		culled females	•	ing cycle				35
20	_	replaced male	_					45
21		of Kids Rs/Kg						350
22	Sale price of	of replaced ma	ales/kg					350
23	Sale price o	of culled fema	les/kg					300
24	No of male	s replaced						5
	IManura pro	oduction / An	imal / Day	in Vac				0.6
25		oduction / An of manure Rs,		iii kys				2
	Sale price c	illallule Ks	yrei ky					۷
	Conception	า %						90%
	Twinning 9	%						80%
	% of Kidding including Twinning %						170%	
	Rirths - Mo	ortality - Availa	ahility for o	sales details	,		Male	female
26	No of kids	•	ability for s	sales details			85	85
		of Kids 4 % of	f 45				3	3
	Replacement of culled females (5 % of 100)						5	
	Replacement of adult female mortality (4% of 100)						1	
								4
1							92	
							82	73
27	Kids availal	ble for sale in	each cycle				82	73
28	Kids availal Birth weigh	ble for sale in nt of Kids Kgs ns	each cycle				82	2.2 130
28 29	Kids availal Birth weigh ADG in Gm Total weigh	ble for sale in nt of Kids Kgs ns nt gain in 180	each cycle	;)			82	73
28	Kids availal Birth weigh ADG in Gm Total weigh	ble for sale in nt of Kids Kgs ns	each cycle	;)			82	2.2 130
28 29	Kids availal Birth weigh ADG in Gm Total weigh	ble for sale in nt of Kids Kgs ns nt gain in 180	each cycle	;)		Weight	82	73 2.2 130 23.4 25.6
28 29	Birth weigh ADG in Gm Total weigh Weight (kg	ble for sale in nt of Kids Kgs ns nt gain in 180	each cycle days (kgs r 180 days	;)	Per Kg	Weight	82	73 2.2 130 23.4 25.6 Total sale
28 29 30	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg	ble for sale in nt of Kids Kgs ns nt gain in 180 g) at sale after	each cycle days (kgs r 180 days	;)		in Kgs	82	73 2.2 130 23.4 25.6 Total sale price
28 29 30 31 a	Birth weight ADG in Gm Total weight Weight (kg	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids	each cycle days (kgs r 180 days	;)	350	in Kgs 25.6	82	73 2.2 130 23.4 25.6 Total sale price 8974
28 29 30	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of	ble for sale in nt of Kids Kgs ns nt gain in 180 g) at sale after d sale prices of Kids of culled fema	each cycle days (kgs r 180 days	;)		in Kgs	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500
28 29 30 31 a	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids	each cycle days (kgs r 180 days	;)	350	in Kgs 25.6	82	73 2.2 130 23.4 25.6 Total sale price 8974
28 29 30 31 a b	Rids available Birth weight ADG in Gm Total weight Weight (kg Estimated Sale price of Sale price of Sale price of	ble for sale in nt of Kids Kgs ns nt gain in 180 g) at sale after d sale prices of Kids of culled fema	days (kgs r 180 days		350 300	in Kgs 25.6 35	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500
28 29 30 31 a b	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Sale price of Sale price of	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per	days (kgs r 180 days	er day	350 300	in Kgs 25.6 35	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20
28 29 30 31 a b	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Sale price of Sale price of	ble for sale in nt of Kids Kgs ns nt gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced m	days (kgs r 180 days	er day	350 300 350	in Kgs 25.6 35	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750
28 29 30 31 a b	Rids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per	days (kgs r 180 days	er day	350 300	in Kgs 25.6 35	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20
28 29 30 31 a b	Kids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Feed &	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per	days (kgs r 180 days ales nales r animal per	er day	350 300 350	in Kgs 25.6 35 45	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00
28 29 30 31 a b c	Kids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Feed & Fodder	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fematof Replaced mof manure per of manure per sale in the sale in the sale prices.	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of	350 300 350 Roughage	in Kgs 25.6 35	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00 6.00 26.00
28 29 30 31 a b	Kids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Feed & Fodder cost on	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per cost of feed	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of	350 300 350 Roughage Adult feed	in Kgs 25.6 35 45	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20
28 29 30 31 a b c	Kids availal Birth weigh ADG in Gm Total weigh Weight (kg Estimated Sale price of Feed & Fodder	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced m of manure per of manure per Cost of feed Drymatter ba	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of	350 300 350 Roughage Adult feed Creep feed	in Kgs 25.6 35 45	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00 26.00 30.00
28 29 30 31 a b c	Estimated Sale price of	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per cost of feed Drymatter ball Estimated Feed of Sale per day	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of Adult Fema Adult Male	350 300 350 Roughage Adult feed Creep feed TMR	in Kgs 25.6 35 45 Rs/Kg	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00 26.00 30.00 0.00 10.88 13.60
28 29 30 31 a b c d	Estimated Sale price of Sale	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per cost of feed Drymatter balls at sale per day	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of Adult Fema Adult Male Prew	350 300 350 350 Roughage Adult feed Creep feed TMR ale	in Kgs 25.6 35 45 Rs/Kg	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00 6.00 26.00 30.00 0.00 10.88 13.60 1.08
28 29 30 31 a b c	Estimated Sale price of	ble for sale in at of Kids Kgs as at gain in 180 g) at sale after d sale prices of Kids of culled fema of Replaced mof manure per cost of feed Drymatter balls at sale per day	days (kgs r 180 days ales nales r animal per r unit per o	er day day Cost of Adult Fema Adult Male	350 300 350 350 Roughage Adult feed Creep feed TMR ale	in Kgs 25.6 35 45 Rs/Kg	82	73 2.2 130 23.4 25.6 Total sale price 8974 10500 15750 1.20 126.00 26.00 30.00 0.00 10.88 13.60

Beneficiary details & Farm location

Firm Name		
	Name	Ravi Shesherao Warange
	Father name	Shesherao Warange
	DOB / Age	01/01/1995
	Village	Fulsawangi
	Taluka ck	Mahagaon
Beneficiary /	Distrct	Yavatmal
Key promoter details	State	Maharashtra
	Pin code	445230
	Aadhaar	847448722264
	PAN no	AFXPW2817F
	Mobile	8379017722
	email	warangeravi@gmail.com
	Survey Number	44/2
	Village	Fulsawangi
Farm location	Mandal/ Block	Mahagaon
i ai iii iocatioii	Distrct	Yavatmal
	State	Maharastra
	Pin code	445230

Abstract of Project Cost

							% Share
a Cost of Animals		Female	1040000		1110000		
a	COSt Of All	iiiiais	Male	70000		1110000	48.38
b	Cost of Civil	Animal sheds	(Housing)	720000		890000	
С	works	Other civi	il structures	170000		890000	38.79
d	Farm equipment			!	152500	6.65	
е	Other	Other Transport cost				31500	1.37
f	componenet	Insurane cost (1st year)				44400	1.94
g	Miscellaneous				15750	0.69	
h	Fodder cul	tivation				50000	2.18
		Total Pro	ject Cost			2294150	100.00

Me	ans of fin	ance	
Subsidy 50 % of total project cost or max	1000000	1000000	43.59
Non-Subsidy part		1294150	56.41
Total Pr	oject cost	2294150	100.00

Non-Subsidy	Bank Loan /Own investment	1294150	56.41
part	Margin Money Beneficiary share (Min 10 %)	1294150	56.41
	Total Non- subsidy part	1294150	56.41

Projected Gross Income	Per Cycle	1491668
Projected Expenses	Per Cycle	699571
Projected Net Income	Per Cycle	792097

	Present Market Values are considered for prepering DPR
Note	As per previous records the prices are increasing constantly by 5-10 % every year
	Net profits may vary from -10 to +10

	Animals cost (Not less than	1110000
Asset Value after 7 years	procurement cost)	1110000
	Equipment & Infra structure	

Componenet wise project cost details

a Cost of Animals

Sex of Animal	Unit size	Approx. Body weght	Cost per Kg	Cost per each animal	Total cost	Total cost of all animals
Females	100	32	325	10400	1040000	1110000
Males	5	40	350	14000	70000	1110000

b Animal shed cost (Housing)

Type of shed	Shed area per each animal Sft	Total area Sft	Cost per Sft (Rs)	Total construction cost of
Adult female shed	10	1000		Animal sheds including
Adult male shed	20	100		open paddock (Rs)
Young stock shed	6	600	400	
Sick shed	1	100		
	Total	1800		720000

c Other Civil works

Туре		Area i	n Sft	Cost/ Sft	Total cost
Labour Rooms @ 150 150 Sft each	0	150	Sft		
Chaffcutter Room		200	Sft		
Mini Silage baler Room		0	Sft		
Feed store Room		200	Sft	200	170000
Store Room		100	Sft		
Quarantine Room		100	Sft		
Delivery Room		100	Sft		
Т	otal	850	Sft		

d Farm equipment cost

Type of Equipment	Qty	Cost (Rs)	Total cost
Feeders	10	2500	25000
Waterers (Automatic)	5	500	2500
Refrigerator	1	25000	25000
Chaffcutter	1	50000	50000
Pulveriser	1	50000	50000
Silage baler	1	0	0
			450500
		Total	152500

e Transport cost

No of animals	Cost per each animal (Rs)	Total
105	300	31500

f Insurance cost

105	4% pa	44400

g Miscellaneous

applicator, Space, Flantic Holder etc.)		Total	15750
Misc (Castrator, Weighing scale, Tag applicator, Spade, Manure holder etc)	105	150	15750

h	Fodder cultivation cost	No of acres	Cultivation (acre	•	Total cost
		2	25000		50000

Estmated Feeding cost, Labour cost & Miscellaneous expenditure

a Estimated feeding cost

Per day feeding cost of breeder Doe's

			Requ	Requirement					
F	eed type	Avg Bwt of adult	Dry/ Green	Per day requiremnt on Body weight basis	Per day requirement (Kgs) on DM basis	131/1 6500	Tota cost per day (Rs)	Cost per month/	Cost per breeding
1	Roughage		Cultivated/Crop residue/ Silage	3.5%	1.12	6.00	6.72	Doe	cycle/ Doe
2	Concentrate feed	32	Home made	0.5%	0.16	26.00	4.16		
3	Dry-TMR		Farm made/ Outsiurced	4.0%	1.28	0.00	0.00		
	Total feeding cost per day /female adu							326	2611

Per day feeding cost of breeding Buck

			Requ	Requirement					
F	eed type	Avg Bwt of adult	D/	Per day requiremnt on Body weight basis	Per day requirement (Kgs) on DM basis	Cost per kg on DM basis	Tota cost per day (Rs)	Cost per month	Cost per breeding
1	Roughage		Cultivated/Crop residue/ Silage	3.5%	1.40	6.00	8.40	/Buck	cycle/ Buck
2	Concentrate feed	40	Home made	0.5%	0.20	26.00	5.20		
3	Dry-TMR		Farm made/ Outsiurced	4.0%	1.60	0.00	0.00		
			le adult	13.60	408	3264			

Per day feeding cost of Kids (45 th day to 180 days)

			Requ	irement				
F	eed type	Avg Bwt of kid	Dry/ Green	Per day requiremnt on Body weight basis	Per day requirement (Kgs) on DM basis	DM bacic	Tota cost per day (Rs)	Total cost for 135
1	Roughage		Cultivated/Crop residue/ Silage	4.0%	0.60	6.00	3.60	days per each Kid
2	Concentrate feed	15	Home made	1.0%	0.15	30.00	4.50	
3	Dry-TMR		Farm made/ Outsiurced	5.0%	0.75	0.00	0.00	
		day /Kid	8.10	1094				

Average body weight of kid from 45th day to slaughter is considered as 15 kgs

Creep feed # Feeding cost # Pre-Ruminant stage (15 - 45th day)											
			Requ	irement							
F	Feed type Avg Bv of Kid		Dry/ Green	Per day requiremnt on Body weight basis	Per day requirement (Kgs) on DM basis	Cost per kg on DM basis	Tota cost per day (Rs)	Total cost for 30 days per each Kid			
1	Concentrate feed	4	Home made dry	3.00%	0.001	30.00	0.04	1			

<mark>b Labour Expenditure</mark>

Type of staff	No	Salary per month /Person	Total salary per month	Total salary per breeding Cycle		
Farm Labour (Pair)	1	16000	16000	128000		
Veterinary Assistant 0		0	0	0		
Farm supervisor 0		0	0	0		
		Total	16000	128000		

c Miscellaneous

Activity	Unit size	Per day cost / Animal	Per cycle/Unit	Per month / Unit
Health care		0.5	12600	1575
Water & Electricity	105	0.5	12600	1575
Miscellaneous		0.5	12600	1575
		Total	37800	4725

Life span of Goats # 10-12 Years

Kid	stage	Adult stage						
Pre-weaning	Weaned	Young	Old					
0- 90 days Age	4 - 12 months Age	12 - 84 months Age	>84 months Age					
o bo days Age	Sold for slaughter on attaining	Reproductive Age	Less productive or Unproductive					
	24-30 Kgs weight @ at 6-9 months age	Retained in farm for breeding	Sold for slaughter					

Breeding Cycle length									
Pregnancy period	Lactation days	Dry period days	Total length of Breeding Cycle						
150 Days	45 - 60 Days	30- 45 Days	240 days or 8 months (3 Cycles in every 2 years)						

Total number of breeding Cycles in life time # 9

@ from 18th month of age to 84 months of age

(Assumption : If first time conceived at 12-13 months age)

Age of Doe (Months)	No of Kiddings	No of Kids @ 2 Kids per Kidding	
18	1 st Kidding	2	
26	2 nd Kidding	2	
34	3 rd Kidding	2	 Twinning is common in small
42	4 th Kidding	2	and medium sized goats
50	5 th Kidding	2	
58	6 th Kidding	2	As on every breeding cycle ,
66	7 th Kidding	2	culling is advised @ 5 %, the
74	8 th Kidding	2	production / breeding cycle will
82	9 th Kidding	2	be continued without any break
Total K	iddings 9	Total Kids 18	

								Flock	(flow (Chart												
Unit size	Male female	5	Kidding %		Kid mortaliy from brth to sale 4%				Culling of Females per breeding Cycle 5%				Adult mortality per breeding cycle 4%				Buck replacement Once in 24-30 m					
	Parameter	Opening											Mont	hs								
	rarameter	Stock	6	12	14	20	22	28	30	36	38	44	46	52	54	60	62	68	70	76	78	84
								F	lock Siz	e												
Flock size	Male	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Flock Size	female	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Births - Mortality - Replacement of Culled females																						
Kids Born	Male + Fei		170	_	170		170		170	_	170		170		170		170	_	170	_	170	_
Mortality	Kids (M+F)		7		7		7		7		7		7		7		7		7		7
	Adults			4		4		4		4		4		4		4		4		4		4
Replacement of Culle female Kids	ed females wit	h farmborn		5		5		5		5		5		5		5		5		5		5
									Sales													
Kids sold	Male + Fen	nale		154		154		154		154		154		154		154		154		154		154
Sale of Breeder Buck		acement)						5						5						5		
Sale of culled females	3			5		5		5	_	5		5		5		5		5		5		5
Purchases																						
Purchase of Breeder I	Buck							5						5						5		

Gross Income - Expenditure - Net income statement

No of Kids sold per Breeding cycle	154
Sale cost of Kids	8974
Working capital / Cycle	
Total animal cost	1110000
Total allilla cost	1110000
Feeding cost of Doe/Cycle	2611
Feeding cost of Buck/Cycle	3264

Sale price of culled females	10500
Sale price of replaced males	15750
Purchase cost of replaced males	14000

	Sale cost of manure per cycle / adult Rs
105	No of adlts

Insurance premium	4%	
	Feeding cost of	f Kids from
	No of Kids bo	orn

	Transport cost	300
m 15 - 180 days		1095
		170

SI.N	Parameter	Months										
0	r ai airietei	12	20	28	36	44	52	60	68	76	84	
	Gross income											
1	Sale of Kids	1383791	1383791	1383791	1383791	1383791	1383791	1383791	1383791	1383791	1383791	13837908
2	Sale of Replaced Breeder Buck			78750			78750			78750		236250
3	Sale of Culled famales	52500	52500	52500	52500	52500	52500	52500	52500	52500	52500	525000
4	Sale of Manure	45360	30240	30240	30240	30240	30240	30240	30240	30240	30240	317520
	Total	1481650.8	1466530.8	1545280.8	1466530.8	1466531	1545280.8	1466530.8	1466530.8	1545280.8	1466530.8	14916678
	Expenditure											
1	Feeding cost of Female adults	391680	261120	261120	261120	261120	261120	261120	261120	261120	261120	2741760
2	Feeding cost of Male adults	24480	16320	16320	16320	16320	16320	16320	16320	16320	16320	171360
3	Feeding cost of Kids	186079	186079	186079	186079	186079	186079	186079	186079	186079	186079	1860786
4	Purchase of breeding Bucks			70000			70000			70000		210000
5	Insurance @ 4 % pa		29600	29600	29600	29600	29600	29600	29600	29600	29600	266400
6	Transport cost of purcased breeding bucks			1500			1500			1500		4500
7	Misc (Health care + Water & Electricity)	56700	37800	37800	37800	37800	37800	37800	37800	37800	37800	396900
8	Labour	192000	128000	128000	128000	128000	128000	128000	128000	128000	128000	1344000
	Total	850939	658919	730419	658919	658919	730419	658919	658919	730419	658919	6995706
Net income (before loan repayment)												
		630712	807612	814862	807612	807612	814862	807612.2	807612	814862	807612.2	7920972

^{1.} First sales is done in 12 th month. Thereafter sales considered every 8 months 2. Each breeding cycle length is 8 months

Preventive Health Care (PHC) chart of Sheep & Goats

Weaning period

Age	PHC activity					
0 day (day of birth)	 ✓ Warm bedding & surroundings ✓ Naval cord disinfection ✓ Vit.A ✓ TT inj ✓ Sufficient Colostrum 	 Keep with mothers for 72 - 48 hours # So that can consume sufficient colostrum Offer sufficient Colostrum starting within first 15-30 minutes after birth 				
2 nd - 7 th day	Oral Antibiotic PowderMulti Vitamin syrup					
From 15 th day	✓ Creep feed✓ Tender legume leaves					
At 1 month age	Multi Vitamin syrup					
At 2 months age	 ✓ Can start TMR ✓ Deworming ✓ HS & ET Vaccination 	Deworming is need based activity @ follow the advice of local Veterinarian				
At 3 months age	Weaned (Separated from mother)					

Adult Sheep & Goats

Month	PHC activity					
January	DewormingPPR VaccinationPox Vaccination	This is an indicative chart only				
March	✓ TT Vaccination✓ Shearing & Dipping(If required)	 Always follow the advice of local Veterinarian Deworming is need based 				
April	 Deworming HS Vaccination ET Vaccination FMD 	activity @ follow the advice of local Veterinarian • Prioritisation of				
July	DewormingBT Vaccination	Vaccination depends on epidemic history of farming area				
September	Shearing & Dipping (If required)	Note				
October	 Deworming ET Vaccination HS Vaccination FMD 	There is no ideal chart which fits for all states				

Model Shed design for 100 + 5 Unit

Note

Not to scale

This is model design only

as per local need shall make modifications and redesign



Lamb/Kids shed 6 X 100 (600 Sft)

Adult Females shed 10 X 100 (1000 Sft)





Open paddock 12 X 20	Shed 6 X 20				Shed 10 X 20	Open paddock 20 X 20	
Open paddock 12 X 20	Shed 6 X 20	dth		lth	Shed 10 X 20	Open paddock 20 X 20	
Open paddock 12 X 20	Shed 6 X 20	er 1 ft Width	4 ft path way	eder 1 ft Width	Shed 10 X 20	Open paddock 20 X 20	
Open paddock 12 X 20	Shed 6 X 20	Feeder	Feed	14	Feed	Shed 10 X 20	Open paddock 20 X 20
Open paddock 12 X 20	Shed 6 X 20					Shed 10 X 20	Open paddock 20 X 20

Delivery shed

Male Shed 10 X 10

Open paddock 20 X 10

Feed sore Chaff cutter

Labour Room Store
Room
100 Sft

Open paddock
Sick
animal
shed
100 Sft

Quarantine Open paddock

Tota Shed area	Adults	For Females	1000	Sft
	Addits	For Males	100	Sft
(In Sft)	For Lambs/ Kids		600	Sft
1800	For Sick	100	Sft	

	Labour Room
	Store Rom
Other Civil	Feed store Room
structures (Sft)	Chaff cutter Room
, ,	Quarantine
	Delivery Room

